

## **MONITORING OF 200/2005 PERFORMANCE INDICATORS – APRIL 2004 TO JULY 2004**

**Report By: Director of Environment**

### **Wards Affected**

County-wide

### **Purpose**

1. To update Members on progress made by the Environment Directorate for the four months April to July 2004 towards achieving all of the performance indicators / targets which appear in the Council's Corporate Plan.

### **Financial Implications**

2. All expenditure in respect of performance indicators / targets is from approved budgets.

### **Content**

3. The report of exceptions to the targeted performance is attached at Appendix 1 for Members' consideration.
4. Also included, for comparative purposes, are the targets and out-turns for 2003/4 and the targets for 2004/5.

### **RECOMMENDATION**

**THAT the exceptions monitoring report in relation to the 2004/2005 local and national performance indicators be noted, subject to any comments which Members may wish to raise.**

### **BACKGROUND PAPERS**

- None identified.